

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.2,58,94,000/- (Rupees two crores fifty eight lakhs and ninety four thousands only) to the **Director of Public Health and Family Welfare, Hyderabad** from the Vote on Account B.E. Provision 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 218

Dated:06-11-2014

Read:-

G.O.Rt.No.953, Finance (EBS.V) Department, dated 25.10.2014

ORDER:

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issued an administrative sanction order to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.2,58,94,000/- (Rupees two crores fifty eight lakhs and ninety four thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards meeting the expenditure from June to November – 2014, under the following schemes:-
(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-06-101-11-42-310-312	V	26,25	..	..	26,25	17,50	8,75	..
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
2	2210-06-101-11-41-210-211	V	12,39	..	..	12,39	8,26	4,13	..
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2210-06-101-11-41-110-111	V	3,36	..	..	3,36	2,24	1,12	..
4	2210-06-101-11-41-130-132	V	2,28	..	..	2,28	1,52	76	..
5	2210-06-101-11-41-210-212	V	14,56	..	..	14,56	9,71	4,85	..
6	2210-06-101-11-41-260-000	V	10,86	..	..	10,86	7,24	3,62	..
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2210-06-001-11-01-010-011	V	1,49,43	..	..	1,49,43	99,62	49,81	..
8	2210-06-001-11-01-010-012	V	7,24	..	..	7,24	4,83	2,41	..
9	2210-06-001-11-01-010-013	V	30,55	..	..	30,55	20,37	10,18	..
10	2210-06-001-11-01-010-016	V	24,45	..	..	24,45	16,30	8,15	..
11	2210-06-001-11-01-010-017	V	37	..	..	37	25	12	..
12	2210-06-001-11-01-010-018	V	37	..	..	37	25	12	..
13	2210-06-001-11-01-010-019	V	18	..	..	18	12	6	..
14	2210-06-001-11-01-110-111	V	57	..	..	57	38	19	..
15	2210-06-001-11-01-130-132	V	7,80	..	..	7,80	5,20	2,60	..
16	2210-06-001-11-01-130-134	V	19	..	..	19	13	6	..
17	2210-06-001-11-01-260-000	V	58	..	..	58	39	19	..
18	2210-06-001-11-01-300-000	V	8,67	..	..	8,67	5,78	2,89	..
Scheme Name: Integrated Disease Surveillance Project Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
19	2210-06-101-11-40-310-312	V	42	..	..	42	28	14	..
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
20	2210-06-101-11-05-010-011	V	69,99	..	..	69,99	46,66	23,33	..
21	2210-06-101-11-05-010-012	V	3,99	..	..	3,99	2,66	1,33	..
22	2210-06-101-11-05-010-013	V	15,54	..	..	15,54	10,36	5,18	..
23	2210-06-101-11-05-010-016	V	15,33	..	..	15,33	10,22	5,11	..
24	2210-06-101-11-05-010-017	V	6,63	..	..	6,63	4,42	2,21	..
25	2210-06-101-11-05-010-018	V	3,27	..	..	3,27	2,18	1,09	..
26	2210-06-101-11-05-010-019	V	75	..	..	75	50	25	..

27	2210-06-101-11-05-020-000	V	1,99	..	..	1,99	1,33	66	..
28	2210-06-101-11-05-110-111	V	6,49	..	..	6,49	4,33	2,16	..
29	2210-06-101-11-05-110-114	V	39	..	..	39	26	13	..
30	2210-06-101-11-05-130-131	V	1,89	..	..	1,89	1,26	63	..
31	2210-06-101-11-05-130-132	V	99	..	..	99	66	33	..
32	2210-06-101-11-05-130-133	V	3,06	..	..	3,06	2,04	1,02	..
33	2210-06-101-11-05-140-000	V	49	..	..	49	33	16	..
34	2210-06-101-11-05-230-000	V	3,39	..	..	3,39	2,26	1,13	..
35	2210-06-101-11-05-240-000	V	4,60	..	..	4,60	3,07	1,53	..
36	2210-06-101-11-05-250-000	V	1,59	..	..	1,59	1,06	53	..
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
37	2210-06-101-11-37-010-011	V	59,29	..	..	59,29	39,53	19,76	..
38	2210-06-101-11-37-010-012	V	3,54	..	..	3,54	2,36	1,18	..
39	2210-06-101-11-37-010-013	V	17,26	..	..	17,26	11,51	5,75	..
40	2210-06-101-11-37-010-016	V	8,92	..	..	8,92	5,95	2,97	..
41	2210-06-101-11-37-010-017	V	64	..	..	64	43	21	..
42	2210-06-101-11-37-010-018	V	73	..	..	73	49	24	..
43	2210-06-101-11-37-010-019	V	1,18	..	..	1,18	79	39	..
44	2210-06-101-11-37-110-111	V	1,20	..	..	1,20	80	40	..
45	2210-06-101-11-37-130-131	V	24	..	..	24	16	8	..
46	2210-06-101-11-37-130-132	V	1,57	..	..	1,57	1,05	52	..
47	2210-06-101-11-37-240-000	V	24	..	..	24	16	8	..
Scheme Name: National Programme for Control of Dengue and Chikungunya Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
48	2210-06-101-11-12-210-211	V	7,45	..	..	7,45	4,97	2,48	..
Scheme Name: National Programme for Control of Dengue and Chikungunya Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2210-06-101-11-12-500-503	V	1,57	..	..	1,57	1,05	52	..
Scheme Name: National Programme for Control of Japanese Encyphalities Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
50	2210-06-101-11-11-210-211	V	5,47	..	..	5,47	3,65	1,82	..
Scheme Name: National Programme for Control of Japanese Encyphalities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
51	2210-06-101-11-11-200-000	V	19,24	..	..	19,24	12,83	6,41	..
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
52	2210-03-103-11-04-010-011	V	2,95	..	..	2,95	1,97	98	..
53	2210-03-103-11-04-010-013	V	12	..	..	12	8	4	..
54	2210-03-103-11-04-010-016	V	18	..	..	18	12	6	..
55	2210-03-103-11-04-010-018	V	3	..	..	3	2	1	..
56	2210-03-103-11-04-010-019	V	3	..	..	3	2	1	..
57	2210-03-103-11-04-300-000	V	4,35	..	..	4,35	2,90	1,45	..
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
58	2210-01-110-11-06-010-011	V	1,09,99	..	..	1,09,99	73,33	36,66	..
59	2210-01-110-11-06-010-012	V	6,03	..	..	6,03	4,02	2,01	..
60	2210-01-110-11-06-010-013	V	46,39	..	..	46,39	30,93	15,46	..
61	2210-01-110-11-06-010-016	V	14,79	..	..	14,79	9,86	4,93	..
62	2210-01-110-11-06-010-017	V	3,33	..	..	3,33	2,22	1,11	..
63	2210-01-110-11-06-010-018	V	18,45	..	..	18,45	12,30	6,15	..
64	2210-01-110-11-06-010-019	V	99	..	..	99	66	33	..
Total			7,77,07	..	..	7,77,07	5,18,13	2,58,94	..

2. In respect of SI.Nos. at 2, 48 and 50 as regards to drawl of funds, the Director of Public Health and Family Welfare shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Director of Public Health and Family Welfare, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of Rs.8,43,000/-(Rupees eight lakhs and forty three thousands only) to the P.D.A/c No.213 of TSMSIDC, Hyderabad.

3. On presentation of bills by the Assistant Accounts Officer, O/o Director of Public Health and Family Welfare, Hyderabad on its admittance and passing the District Treasury, Hyderabad (Urban) shall credit the amount of Rs.8,43,000/- (Rupees eight lakhs and forty three thousands only) to the P.D.A/c No.213 of TSMSIDC, Hyderabad and intimate the fact to the Director of Public Health and Family Welfare, Hyderabad, and the Managing Director, TSMSIDC, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Public Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The District Treasury, Hyderabad (Urban)
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS.V) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER